

ARCHAEOLOGICAL SURVEY OF INDIA
STATEMENT SHOWING ALLOTMENT/EXPENDITURE UNDER PLAN AND NON-PLAN OFFICE WISE
31st December, 2008 - (2008-09) (RUPEES IN LAC)

Sl. No.	Name of Office	PLAN			NON-PLAN		
		Alltt.	Exp.	%	Alltt.	Exp.	%
1.	Agra Circle	467.65	360.82	77	955.75	862.75	90
2	Aurangabad Circle	594.78	445.99	75	568.75	472.89	83
3	Bangalore Circle	613.75	480.31	78	937.86	647.42	69
4	Bhopal Circle	575.70	463.72	81	1164.48	1048.89	90
5	BBSR Circle	224.55	78.77	35	596.25	447.14	75
6	Chennai, Circle	323.65	241.56	75	756.00	643.90	85
7	Chandigarh, Circle	260.25	192.56	74	559.50	476.56	85
8	Delhi Circle	405.75	185.10	46	1479.00	1239.36	84
9	Dehradun Circle	156.70	88.95	57	239.91	190.36	79
10	Dharwar Circle	315.25	158.27	50	779.75	556.22	71
11	Goa Circle	99.60	80.24	81	187.20	149.76	80
12	Guwahati Circle	168.10	88.75	53	293.25	222.16	76
13	Hyderabad Circle	479.00	380.65	79	884.15	706.44	80
14	Jaipur Circle	235.10	92.61	39	762.35	583.25	77
15	Kolkata Circle	396.35	271.66	69	616.00	506.78	82
16	Lucknow Circle	672.65	437.42	65	843.25	743.61	88
17	Mumbai Circle	294.35	232.01	79	318.95	294.02	92
18	Patna Circle	356.85	221.31	62	691.50	585.92	85
19	Ranchi Circle	105.10	54.03	51	108.85	71.41	66
20	Raipur Circle	170.85	115.15	67	257.25	157.90	61
21	Srinagar Circle	238.00	209.19	88	573.20	425.63	74
22	Shimla Circle	103.10	47.88	46	254.70	188.20	74
23	Thrissur Circle	204.05	153.40	75	309.63	257.30	83
24	Vadodara Circle	318.25	158.99	50	575.33	435.38	76
25	C.H., Agra	992.00	681.47	69	2680.95	2391.99	72
26	Dir. (Sc.) Dehradun	652.84	363.26	56	712.97	630.15	88

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		Alltt.	Exp.	%	Alltt.	Exp.	%
27	Ex.Br.-I, Nagpur	5.50	0.93	17	102.40	84.70	83
28.	Ex. Br.-II, N. Delhi	10.50	8.49	81	91.00	79.04	87
29.	Ex.Br.-III, Patna	10.50	5.45	52	71.20	52.77	74
30.	Ex. Br.-IV, BBSR	10.50	2.46	23	73.75	55.17	75
31.	Ex.Br.-V, V'dara	3.50	1.90	54	61.60	53.92	88
32.	Sion , Mumbai	0	0	0	10.15	8.53	84
33.	Epigraphy, Mysore	24.35	7.47	31	87.25	74.78	86
34.	Epigraphy, Nagpur	1.50	0.74	49	36.65	25.41	69
35.	Pre-Hist., Nagpur	10.50	1.63	16	57.70	46.74	81
36.	TSP, Bhopal	2.50	2.33	93	50.85	45.03	89
37.	TSP, Chennai	2.50	1.88	75	50.75	39.26	77
38.	BSP, N. Delhi	0	0	0	27.65	22.51	81
39.	DG Office	244.55	154.77	63	2664.00	2490.07	93
40.	Instt. Archaeology	113.50	74.87	66	0	0	0
41.	National Mission	1100.00	27.12	2	32.25	20.80	64
42	Epigraphy, Lucknow	16.12	10.11	63	0	0	0
43	Epigraphy, Chennai	33.15	26.20	79	2.50	1.57	63
44	PAO, New Delhi	0	0	0	71.05	59.69	84
45	PAO, Hyderabad	0	0	0	44.60	47.24	106
	Total	11084.55	6671.43	60	21903.68	18142.62	82