

ARCHAEOLOGICAL SURVEY OF INDIA
STATEMENT SHOWING ALLOTMENT/EXPENDITURE UNDER PLAN AND NON-PLAN OFFICE WISE
31st December, 2008 - (2008-09) (RUPEES IN LAC)

| Sl. No. | Name of Office | PLAN | | | NON-PLAN | | |
|---------|---------------------|--------|--------|----|----------|---------|----|
| | | Alltt. | Exp. | % | Alltt. | Exp. | % |
| 1. | Agra Circle | 467.65 | 360.82 | 77 | 955.75 | 862.75 | 90 |
| 2 | Aurangabad Circle | 594.78 | 445.99 | 75 | 568.75 | 472.89 | 83 |
| 3 | Bangalore Circle | 613.75 | 480.31 | 78 | 937.86 | 647.42 | 69 |
| 4 | Bhopal Circle | 575.70 | 463.72 | 81 | 1164.48 | 1048.89 | 90 |
| 5 | BBSR Circle | 224.55 | 78.77 | 35 | 596.25 | 447.14 | 75 |
| 6 | Chennai, Circle | 323.65 | 241.56 | 75 | 756.00 | 643.90 | 85 |
| 7 | Chandigarh, Circle | 260.25 | 192.56 | 74 | 559.50 | 476.56 | 85 |
| 8 | Delhi Circle | 405.75 | 185.10 | 46 | 1479.00 | 1239.36 | 84 |
| 9 | Dehradun Circle | 156.70 | 88.95 | 57 | 239.91 | 190.36 | 79 |
| 10 | Dharwar Circle | 315.25 | 158.27 | 50 | 779.75 | 556.22 | 71 |
| 11 | Goa Circle | 99.60 | 80.24 | 81 | 187.20 | 149.76 | 80 |
| 12 | Guwahati Circle | 168.10 | 88.75 | 53 | 293.25 | 222.16 | 76 |
| 13 | Hyderabad Circle | 479.00 | 380.65 | 79 | 884.15 | 706.44 | 80 |
| 14 | Jaipur Circle | 235.10 | 92.61 | 39 | 762.35 | 583.25 | 77 |
| 15 | Kolkata Circle | 396.35 | 271.66 | 69 | 616.00 | 506.78 | 82 |
| 16 | Lucknow Circle | 672.65 | 437.42 | 65 | 843.25 | 743.61 | 88 |
| 17 | Mumbai Circle | 294.35 | 232.01 | 79 | 318.95 | 294.02 | 92 |
| 18 | Patna Circle | 356.85 | 221.31 | 62 | 691.50 | 585.92 | 85 |
| 19 | Ranchi Circle | 105.10 | 54.03 | 51 | 108.85 | 71.41 | 66 |
| 20 | Raipur Circle | 170.85 | 115.15 | 67 | 257.25 | 157.90 | 61 |
| 21 | Srinagar Circle | 238.00 | 209.19 | 88 | 573.20 | 425.63 | 74 |
| 22 | Shimla Circle | 103.10 | 47.88 | 46 | 254.70 | 188.20 | 74 |
| 23 | Thrissur Circle | 204.05 | 153.40 | 75 | 309.63 | 257.30 | 83 |
| 24 | Vadodara Circle | 318.25 | 158.99 | 50 | 575.33 | 435.38 | 76 |
| 25 | C.H., Agra | 992.00 | 681.47 | 69 | 2680.95 | 2391.99 | 72 |
| 26 | Dir. (Sc.) Dehradun | 652.84 | 363.26 | 56 | 712.97 | 630.15 | 88 |

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|---------|----------------------|-----------------|----------------|-----------|-----------------|-----------------|-----------|
| | | Alltt. | Exp. | % | Alltt. | Exp. | % |
| 27 | Ex.Br.-I, Nagpur | 5.50 | 0.93 | 17 | 102.40 | 84.70 | 83 |
| 28. | Ex. Br.-II, N. Delhi | 10.50 | 8.49 | 81 | 91.00 | 79.04 | 87 |
| 29. | Ex.Br.-III, Patna | 10.50 | 5.45 | 52 | 71.20 | 52.77 | 74 |
| 30. | Ex. Br.-IV, BBSR | 10.50 | 2.46 | 23 | 73.75 | 55.17 | 75 |
| 31. | Ex.Br.-V, V'dara | 3.50 | 1.90 | 54 | 61.60 | 53.92 | 88 |
| 32. | Sion , Mumbai | 0 | 0 | 0 | 10.15 | 8.53 | 84 |
| 33. | Epigraphy, Mysore | 24.35 | 7.47 | 31 | 87.25 | 74.78 | 86 |
| 34. | Epigraphy, Nagpur | 1.50 | 0.74 | 49 | 36.65 | 25.41 | 69 |
| 35. | Pre-Hist., Nagpur | 10.50 | 1.63 | 16 | 57.70 | 46.74 | 81 |
| 36. | TSP, Bhopal | 2.50 | 2.33 | 93 | 50.85 | 45.03 | 89 |
| 37. | TSP, Chennai | 2.50 | 1.88 | 75 | 50.75 | 39.26 | 77 |
| 38. | BSP, N. Delhi | 0 | 0 | 0 | 27.65 | 22.51 | 81 |
| 39. | DG Office | 244.55 | 154.77 | 63 | 2664.00 | 2490.07 | 93 |
| 40. | Instt. Archaeology | 113.50 | 74.87 | 66 | 0 | 0 | 0 |
| 41. | National Mission | 1100.00 | 27.12 | 2 | 32.25 | 20.80 | 64 |
| 42 | Epigraphy, Lucknow | 16.12 | 10.11 | 63 | 0 | 0 | 0 |
| 43 | Epigraphy, Chennai | 33.15 | 26.20 | 79 | 2.50 | 1.57 | 63 |
| 44 | PAO, New Delhi | 0 | 0 | 0 | 71.05 | 59.69 | 84 |
| 45 | PAO, Hyderabad | 0 | 0 | 0 | 44.60 | 47.24 | 106 |
| | Total | 11084.55 | 6671.43 | 60 | 21903.68 | 18142.62 | 82 |